

**Interreg**



Cofinanziato  
dall'Unione Europea  
Co-funded by  
the European Union

**Italia - Malta**

Project: *The field is filled in automatically*

Project Report (number): *The field is filled in automatically*

Period: *The field is filled in automatically*

## Project report identification

<b>Project ID and acronym</b>	<i>it fills in automatically</i>
<b>AF Version linked</b>	<i>it fills in automatically</i>
<b>Related call</b>	<i>it fills in automatically</i>
<b>Project report ID</b>	<i>it fills in automatically</i>
<b>Project report status</b>	<i>it fills in automatically</i>
<b>Name of the organisation in original language</b>	<i>it fills in automatically</i>
<b>Name of the organisation in english</b>	<i>it fills in automatically</i>
<b>Reporting period start date</b>	<i>it fills in automatically</i>
<b>Reporting period end date</b>	<i>it fills in automatically</i>
<b>Link to reporting schedule (contracting)</b>	<i>it fills in automatically</i>
<b>Type of project report</b>	<i>it fills in automatically</i>
<b>Reporting period</b>	<i>it fills in automatically</i>
<b>Submitted on</b>	<i>it fills in automatically</i>
<b>Final report</b>	<i>it fills in automatically</i>

## Highlights of main achievements

Please describe project progress up to now including specific objectives reached and main outputs delivered by highlighting also the added-value of the cooperation. The summary should highlight main achievements, be interesting and understandable for non-specialists.

## Project problems and deviations

If applicable, please describe and justify any problems and deviations including delays from the work plan presented in the application form and the solution found.

If applicable, please describe any deviations in the spending profile compared to the amounts indicated in the application form.

Programme Result Indicator:	Measurement Unit	Baseline	Target Value	Previously Reported	Current Report	Total Reported So Far

Programme Result Indicator:	Measurement Unit	Baseline	Target Value	Previously Reported	Current Report	Total Reported So Far
			0,00	0,00	0,00	0,00

Programme Result Indicator:	Measurement Unit	Baseline	Target Value	Previously Reported	Current Report	Total Reported So Far
Programme Output Indicator:						

## Partner spending profile (in Euro)

Partner number	Organisation abbreviation	Total eligible budget	Previously Reported	Current report	Total reported so far	% of Total eligible budget	Remaining budget	Period target	Cumulative target	Cumulative target - total report so far	Total report so far / cumulative target	Next report forecast
LP1												
PP2												
PP3												
PP4												
PP5												
<b>Total</b>												

## Target groups

In the table below, you will see a list of the target groups you indicated in the application form. Please explain for each target group in what way and to what extent they were involved in your project in this reporting period.

Target Group	Description of the target group involvement
Other	



Work plan progress

## Work package 1

**This work package is completed. YES/No**

What is the progress towards the objectives in this work package as defined in the application form? Status should be cumulative.

Project specific objective

**Status :**

**Explanations**

Communication objective

**Status :**

**Explanations**

Progress

Please describe the progress in this reporting period and explain how the partners were involved (who did what).

## Activities

Please indicate progress made in each activity and deliverable.

### A 1.1

Start period	End period	Status

Progress

### D 1.1.

Delivery period	Achieved in this reporting period	Cumulative value
	0,00	0,00

Progress in this report

**A 1.2****Start period****End period****Status****Progress****D 1.2.****Delivery period****Achieved in this reporting period****Cumulative value**

0,00

0,00

**Progress in this report**

## Work package 2

**This work package is completed. YES/No**

What is the progress towards the objectives in this work package as defined in the application form? Status should be cumulative.

Project specific objective

**Status :**

**Explanations**

Communication objective

**Status :**

**Explanations**

## Progress

Please describe the progress in this reporting period and explain how the partners were involved (who did what).

## Activities

Please indicate progress made in each activity and deliverable.

A 2.1		
Start period	End period	Status
<b>Progress</b> <div></div>		

D 2.1.		
Delivery period	Achieved in this reporting period	Cumulative value
	0,00	0,00
<b>Progress in this report</b> <div></div>		

D 2.2.		
Delivery period	Achieved in this reporting period	Cumulative value
	0,00	0,00
Progress in this report		

## Work package 3

**This work package is completed. YES/No**

What is the progress towards the objectives in this work package as defined in the application form? Status should be cumulative.

Project specific objective

**Status :**

**Explanations**

Communication objective

**Status :**

**Explanations**

## Progress

Please describe the progress in this reporting period and explain how the partners were involved (who did what).

## Investments

Please indicate progress made in each investment.

I 3.1		
Delivery period	Investment Location (Nuts 3)	Status
Progress		

I 3.2		
Delivery period	Investment Location (Nuts 3)	Status
Progress		



## Activities

Please indicate progress made in each activity and deliverable.

**A 3.1****Start period****End period****Status****Progress****D 3.1.****Delivery period****Achieved in this reporting period****Cumulative value**

0,00

0,00

**Progress in this report**

## Outputs

Please indicate progress made in each objective.

### O 3.1

**Programme output indicator**

**Measurement Unit**

**Delivery Period**

**Target Value**

**Achieved in this reporting period**

**Cumulative value**

0,00

0,00

**Progress in this period**

### O 3.2

**Programme output indicator**

**Measurement Unit**

**Delivery Period**

**Target Value**

**Achieved in this reporting period**

**Cumulative value**

**Progress in this period**

## Project results

Please indicate progress in achieving Result indicators.

Result 1		
Programme result indicator	Measurement Unit	
Baseline	Delivery period	
Target Value	Achieved in this reporting period	Cumulative value
<b>Describe progress achieved</b>		
<b>Attachment</b>		

## Horizontal principles

Please indicate which type of contribution to horizontal principles applies to the project and justify your choice.

Cooperation criteria	Type of contribution	Description of contribution
Sustainable development		
Equal opportunities and non-discrimination		
Equality between men and women		

## List of partner certificates

In this section you can find all partner certificates of this project. Please exclude the partner certificates you would not want to include in this project report. A partner report can only be included once. Once ticked, the certificate is unavailable in other reports.

## Financial overview

Amounts in tables below are always in Euro and include Fast track lump sums (if applicable for this project).

### Project expenditure - summary (in Euro)

	Project total eligible budget	Previously Reported	Curren t Report	Total Reported So Far	% of total	Remaining budget	Current report after verification	Previously paid
ERDF								
Partner contribution								
of which Public contribution								
of which Automatic public contribution								
of which Private contribution								
<b>Total</b>								

## Project expenditure - breakdown per cost category (in Euro)

Cost category	Project total eligible budget	Previously Reported	Current Report	Total Reported So Far	% of total	Remaining budget	Current report after verification
Staff costs							
Office and administration							
Travel and accommodation							
External expertise and services							
Equipment							
Infrastructure and works							
<b>Total</b>							

## Project expenditure - breakdown per investment (in Euro)

Investment no.	Project total eligible budget	Previously Reported	Current Report	Total Reported So Far	% of total	Remaining budget	Current report after verification
I3.1	0,00	0,00	0,00	0,00		0,00	0,00
I3.2	0,00	0,00	0,00	0,00		0,00	0,00
I3.3	0,00	0,00	0,00	0,00		0,00	0,00
<b>Total</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00</b>



## Submission

You are about to officially submit your Project report 1.

Make sure to submit your Project report in time as agreed with the programme. Please be aware that after submission, your report will be available for the Programme and changes to the Project report are no longer possible.